

Village of Morrice - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$374	\$317	↓ -15.0%	Positive
Fund Balance as % of Annual GF Expenditures	28.8%	28.4%	↓ -1.4%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	-	-	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	97%	97%	→ 0.0%	Neutral
% of High school graduates going to college	0%	0%	↑ 2.8%	Positive
Average age of critical infrastructure (years)	18.4	19.2	↑ 4.3%	Negative
Public Safety				
Violent crimes per thousand	10	2	↓ -77.8%	Positive
Property crimes per thousand	37	26	↓ -29.4%	Positive
Traffic injuries or fatalities	1	-	↓ -100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.39	1.43	↑ 2.4%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.8%	0.8%	↑ 3.3%	Neutral
Acres of park per thousand residents	-	-	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral